

## Budget - 2008

1/1/2008 through 12/31/2008 Using Budget (proposed 2008)

12/27/2007

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Category Description	1/1/2008 Actual	- Budget	12/31/2008 Difference
<b>INCOME</b>			
ACBL Rebates	0.00	888.00	-888.00
Rent Income	0.00	21,960.00	-21,960.00
Revenue - 299er Sectional	0.00	1,400.00	-1,400.00
Revenue-Sectional	0.00	3,000.00	-3,000.00
Revenue-Unit Game	0.00	2,688.00	-2,688.00
_DivInc	0.00	9,960.00	-9,960.00
<b>TOTAL INCOME</b>	<b>0.00</b>	<b>39,896.00</b>	<b>-39,896.00</b>
<b>EXPENSES</b>			
ACBL Fees	0.00	252.00	252.00
Fixed & Variable	0.00	1,020.00	1,020.00
Maintenance	0.00	1,596.00	1,596.00
Marketing	0.00	1,500.00	1,500.00
Newsletter	0.00	636.00	636.00
Rent	0.00	36,960.00	36,960.00
Sectional	0.00	2,900.00	2,900.00
Sectional -299er	0.00	400.00	400.00
Supplies	0.00	216.00	216.00
Tax			
Property	0.00	3,884.00	3,884.00
Other Tax	0.00	60.00	60.00
TOTAL Tax	0.00	3,944.00	3,944.00
Tax Preparation	0.00	420.00	420.00
Unit Game	0.00	660.00	660.00
Utilities	0.00	876.00	876.00
Web	0.00	204.00	204.00
<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>51,584.00</b>	<b>51,584.00</b>
<b>OVERALL TOTAL</b>	<b>0.00</b>	<b>-11,688.00</b>	<b>11,688.00</b>